

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Athens-Clarke

State: GA

PJ's Total HOME Allocation Received: \$11,868,349

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
				PJs in State:	10			
Program Progress:								
% of Funds Committed	95.72 %	94.66 %	3	92.82 %	73	74		
% of Funds Disbursed	87.75 %	82.72 %	3	82.38 %	63	65		
Leveraging Ratio for Rental Activities	0	3.6	9	4.55	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.29 %	1	80.69 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	65.88 %	48.52 %	3	67.01 %	38	40		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	90.48 %	65.92 %	2	79.23 %	64	71		
% of 0-30% AMI Renters to All Renters***	80.95 %	32.53 %	1	44.47 %	90	94		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.94 %	1	93.93 %	100	100		
Overall Ranking:				In State:	3 / 10	Nationally:	67	68
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$13,363	\$12,788		\$24,984	21 Units	9.30 %		
Homebuyer Unit	\$27,802	\$16,185		\$14,192	176 Units	77.50 %		
Homeowner-Rehab Unit	\$31,501	\$27,771		\$20,036	30 Units	13.20 %		
TBRA Unit	\$0	\$1,358		\$3,164	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Athens-Clarke GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,274	\$32,689	\$31,501
State:*	\$49,604	\$62,729	\$28,582
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	6.3	10.0	0.0
Black/African American:	100.0	93.8	90.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	33.3	19.3	46.7	0.0
2 Persons:	23.8	42.6	33.3	0.0
3 Persons:	9.5	33.0	3.3	0.0
4 Persons:	23.8	3.4	10.0	0.0
5 Persons:	9.5	1.1	3.3	0.0
6 Persons:	0.0	0.6	3.3	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.8	30.1	13.3	0.0
Elderly:	19.0	1.7	66.7	0.0
Related/Single Parent:	19.0	58.0	16.7	0.0
Related/Two Parent:	19.0	5.1	3.3	0.0
Other:	19.0	5.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	42.9	0.6 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	57.1	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Athens-Clarke State: GA Group Rank: 67
 (Percentile)
 State Rank: 3 / 10 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	65.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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